

TIPA Allocation - \$ 254,820.00

School Name	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Amendment 1 Adjustment	Amendment 2 Adjustment	Notes
	5100	120	Teacher Salaries	\$117,724.92			\$117,724.92			
	5100	210	Teacher Retirement	\$15,975.27			\$15,975.27			
	5100	220	Teacher SSI	\$9,005.95			\$9,005.95			
	5100	230	Teacher Insurance	\$20,335.20			\$20,335.20			
	5100	290	Teacher Early Retirement	\$600.40			\$600.40			
	6400	130	Instructional Coach Salaries	\$59,741.40			\$59,741.40			
	6400	210	Instructional Coach Retirement	\$8,106.91			\$8,106.91			
	6400	220	Instructional Coach SSI	\$4,570.22			\$4,570.22			
	6400	230	Instructional Coach Insurance	\$8,473.00			\$8,473.00			
	6400	290	Instructional Coach Early Retirement	\$304.68			\$304.68			
	5100	120	Lead Teacher Supplement	\$1,718.20			\$1,718.20			
	5100	220	Lead Teacher SSI	\$131.45			\$131.45			
Newberry	6400	130	EDI - IIC Stipend- 51 sessions x \$28/hour	\$1,785.00	\$1,540.00		\$1,785.00			
	6400	220	EDI - IIC SSI- 51 sessions x \$28/hour	\$136.55	\$117.81		\$136.55			
	6400	130	ESY - IIC Salary - \$39.62/hr	\$4,278.96			\$4,278.96			
	6400	210	ESY - IIC Retirement @13.57%	\$580.66			\$580.66			
	6400	220	ESY - IIC SSI	\$327.34			\$327.34			
	6400	290	ESY - IIC Early Retirement	\$21.82			\$21.82			
	5100	369	iReady Learning Teacher Toolbox Access Math & Reading+Writing Per Site 501-800 Students 1	\$1,002.07			\$1,002.07			